IOI Budget Proposal (approved)

Cash Flow in Year		2005	
Income			
Participation Fees Interest			21.000 500
Total Income			21.500
Expenditures			
OED			
Executive Director Retainer OED Travel Expenses			3.600 3.000
Communication			
Newsletter			500
Phone, Mail, Webconference ioinformatics.org Maintenance			1.000 400
Development			
Development Workshop			3.000
ITWG Lab			6.000
Information System, Archives			7.000
ISC Fund			2.000
Administration			
Audit Fees			200
Bank Charges			200
Total Expenditure			26.900
Cash Position	Date	06/30/04 37.137	06/30/05 31.737