

Elections British Columbia Expenses

Administration

Expenses

Expense Categories	(Combined Totals for Fiscal Years 95/96 and 96/97)
	\$
Salaries	713,618
Professional Services	212,060
Travel/Transportation	15,678
Postage/Freight/Courier	40,810
Telephone Charges	59,449
Building Occupancy (Temporary)	37,757
Advertising	1,812,858
General Office Expense	32,997
Data Processing	394,264
Information Technology	227,086
Materials and Supplies	509,500
Voter List Printing	237,701
Voter Notice Printing	98,198
Voter Notice Postage	794,678
Total	5,186,654

Voter Registration

Expense Categories	\$
Registration Centre Rentals	96,930
Support Staff Salaries and Travel	1,219,277
Government Agent Fees and Travel Expenses	125,709
General Office Expenses	54,207
Total	1,496,123

District Electoral Officers (see details on following pages)

Total	\$8,891,749
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TOTAL ELECTION EXPENSES	\$15,574,526
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Cost Per Registered Voter: \$6.99

District Electoral Offices

	District Electoral Officer Fees	Deputy District Electoral Officer Fees	Support Staff Salaries	Travel	Office Rent	General Office	Advertising	Voting Place Rental	Voting Official Fees	Ballot Printing	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Electoral District											
Abbotsford	8,350	6,300	10,815	426	5,000	7,416	1,017	5,460	60,145	2,877	107,806
Alberni	8,500	6,450	8,943	1,611	2,000	6,977	471	4,525	43,904	2,702	86,083
Bukley Valley-Stikine	8,650	6,600	10,928	3,341	4,300	7,217	424	6,140	41,855	2,296	91,751
Burnaby-Edmonds	8,500	6,300	10,251	708	4,000	7,869	1,029	5,660	62,752	4,050	111,119
Burnaby North	8,350	6,300	16,536	188	5,281	8,877	1,130	4,737	59,140	3,857	114,396
Burnaby-Willingdon	8,350	6,300	10,154	176	8,000	7,931	537	5,720	61,615	4,243	113,026
Cariboo North	8,500	6,450	8,455	1,544	3,713	6,590	676	3,047	38,863	3,066	80,904
Cariboo South	8,350	12,750	18,222	3,963	3,013	12,813	834	3,640	52,492	3,035	119,112
Chilliwack	8,350	6,300	10,780	562	2,500	6,931	696	5,407	56,670	4,485	102,681
Columbia River-Revelstoke	8,500	6,450	12,491	1,284	2,200	6,725	1,026	6,360	47,705	2,787	95,528
Comox Valley	8,500	6,300	22,110	1,439	9,000	9,154	1,152	7,383	89,595	5,516	160,149
Coquitlam-Maillardville	8,350	6,300	17,799	218	6,347	10,360	1,033	5,800	71,420	4,467	132,094
Cowichan-Ladysmith	8,350	6,300	15,908	3,842	3,000	8,868	1,554	6,840	78,145	4,510	137,317
Delta North	8,350	6,300	19,510	174	3,000	7,954	1,023	4,220	43,760	3,678	97,969
Delta South	8,350	6,300	14,382	61	2,140	12,190	529	5,700	55,820	5,024	110,496
Esquimalt-Metchosin	8,350	6,300	21,615	231	10,539	12,035	1,386	6,142	71,325	4,793	142,716
Fort Langley-Aldergrove	8,350	6,300	6,094	402	6,850	7,608	811	5,540	55,360	3,175	100,490
Kamloops	8,350	6,300	11,971	116	5,200	7,864	892	6,400	64,085	4,414	115,592
Kamloops-North Thompson	8,350	6,300	11,296	1,126	4,200	7,439	1,105	6,120	52,819	3,162	101,917
Kootenay	8,200	6,150	14,683	1,862	6,000	6,376	956	7,940	52,019	3,135	107,321
Langley	8,350	6,150	12,552	-	2,000	9,072	938	4,300	47,675	3,675	94,712
Malahat-Juan de Fuca	8,350	6,300	16,091	721	5,000	11,137	2,062	5,560	55,275	4,255	114,751
Maple Ridge-Pitt Meadows	8,350	6,300	15,703	133	5,000	9,801	1,830	7,320	87,195	5,013	146,645
Matsqui	8,350	6,150	10,480	204	7,200	8,428	1,492	5,280	66,440	3,390	117,414
Mission-Kent	8,350	6,300	11,931	1,139	5,391	8,063	2,764	5,457	57,590	3,579	110,564
Nanaimo	8,350	6,300	17,328	562	3,000	9,088	924	5,066	79,351	4,348	134,317
Nelson-Creston	8,500	6,150	19,227	4,883	4,500	9,419	966	6,140	60,537	3,642	123,964
New Westminster	8,350	6,300	14,096	256	10,000	8,804	382	6,320	73,995	4,531	133,034
North Coast	8,650	6,600	12,858	7,721	2,800	4,998	328	4,620	31,580	2,405	82,560
North Island	8,200	6,300	13,434	1,889	5,000	8,182	521	5,820	55,830	3,643	108,819
North Vancouver-Lonsdale	8,350	6,150	16,988	880	10,456	9,044	932	5,680	74,052	5,024	137,556
North Vancouver-Seymour	8,350	6,300	17,507	237	9,000	8,581	1,280	5,360	65,335	4,253	126,203
Oak Bay-Gordon Head	8,350	6,300	12,151	258	3,130	8,279	1,207	5,977	60,735	4,093	110,480
Okanagan-Boundary	9,100	6,750	16,830	2,054	2,500	7,861	1,044	5,280	47,785	3,325	102,529
Okanagan East	8,350	6,300	16,652	568	5,795	6,844	1,114	6,020	69,230	4,510	125,383
Okanagan-Penticton	8,950	6,300	12,346	1,922	2,017	6,866	838	4,272	65,385	1,971	110,867
Okanagan-Vernon	8,350	6,300	17,299	339	4,000	7,660	1,137	4,441	75,405	4,945	129,876
Okanagan West	8,200	6,300	18,401	325	5,000	7,906	1,525	8,440	110,120	6,254	172,471
Parksville-Qualicum	8,350	6,300	19,423	944	9,858	7,824	1,560	7,890	97,835	5,466	165,450
Peace River North	8,650	6,600	14,524	2,479	5,741	7,309	1,168	4,760	35,915	2,595	89,741
Peace River South	8,200	6,600	8,025	1,170	2,920	7,085	228	5,300	39,125	2,595	81,248

District Electoral Offices (continued)

	District Electoral Officer Fees	Deputy District Electoral Officer Fees	Support Staff Salaries	Travel	Office Rent	General Office	Advertising	Voting Place Rental	Voting Official Fees	Ballot Printing	Total
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Electoral District											
Port Coquitlam	8,350	6,150	12,980	227	8,451	8,908	1,112	7,420	79,084	5,976	138,658
Port Moody-Burnaby Mountain	8,350	6,300	15,812	215	7,137	10,518	1,151	5,470	62,637	4,221	121,811
Powell River-Sunshine Coast	8,575	12,675	24,411	6,592	6,520	14,038	981	6,945	70,112	4,509	155,358
Prince George-Mount Robson	8,350	6,300	4,623	878	8,800	7,755	712	3,480	37,197	2,275	80,370
Prince George North	8,350	6,300	9,524	312	3,000	8,337	384	4,200	47,234	3,269	90,910
Prince George-Omineca	8,050	6,423	5,235	1,265	4,500	8,003	868	6,000	48,023	2,844	91,211
Richmond Centre	8,350	6,300	17,012	341	4,640	8,772	1,647	4,640	59,825	3,355	114,882
Richmond East	8,350	6,300	15,353	438	7,738	14,380	1,487	4,380	51,472	3,310	113,208
Richmond-Steveston	8,350	6,300	9,748	218	13,899	6,800	1,518	4,460	58,570	3,355	113,218
Rossland-Trail	8,650	6,600	9,851	1,717	4,000	7,633	980	5,440	55,317	3,066	103,254
Saanich North and the Islands	8,350	6,300	12,192	914	10,600	9,136	1,150	6,605	68,360	4,748	128,355
Saanich South	8,350	6,300	16,688	302	7,500	9,952	1,268	4,300	58,070	4,264	116,994
Shuswap	8,350	6,300	11,683	931	4,461	6,861	1,341	6,353	60,753	4,542	111,575
Skeena	8,650	6,150	9,956	2,170	2,900	7,638	1,139	3,467	36,442	2,135	80,647
Surrey-Cloverdale	8,350	6,300	33,421	565	4,100	10,502	748	7,680	97,900	8,795	178,361
Surrey-Green Timbers	8,350	6,150	14,286	404	4,485	8,621	656	5,080	61,130	4,114	113,276
Surrey-Newton	8,350	6,300	19,085	353	6,650	9,030	842	7,680	78,485	4,705	141,480
Surrey-Whalley	8,500	6,300	11,732	540	7,360	5,246	403	4,020	55,945	3,244	103,290
Surrey-White Rock	8,350	6,300	24,394	624	9,748	10,504	535	6,560	78,765	5,945	151,725
Vancouver-Burrard	8,350	6,150	25,379	36	9,865	9,213	5,236	5,824	77,854	4,243	152,150
Vancouver-Fraserview	8,350	6,300	17,340	405	7,000	8,779	4,005	4,120	50,225	3,665	110,189
Vancouver-Hastings	8,350	6,300	14,865	454	5,000	7,061	1,552	4,470	63,543	3,450	115,045
Vancouver-Kensington	8,350	6,150	21,514	537	7,000	12,617	945	4,720	54,702	4,325	120,860
Vancouver-Kingsway	8,350	6,300	10,643	202	6,934	9,188	658	3,480	46,155	3,590	95,500
Vancouver-Langara	8,350	6,556	27,443	241	7,933	10,329	1,197	4,920	61,603	3,335	131,907
Vancouver-Little Mountain	8,350	6,300	12,968	198	4,000	9,478	1,191	5,820	65,926	4,360	118,591
Vancouver-Mount Pleasant	8,350	6,300	10,229	138	4,432	11,661	2,765	4,460	61,082	3,483	112,900
Vancouver-Point Grey	8,350	6,300	13,054	206	5,375	12,713	1,229	6,005	83,571	5,216	142,019
Vancouver-Quilchena	8,350	6,300	13,337	123	8,393	8,205	1,132	4,960	56,200	3,954	110,954
Victoria-Beacon Hill	8,350	6,450	16,230	613	10,371	8,725	1,484	5,580	63,183	4,478	125,464
Victoria-Hillside	8,350	6,300	13,254	-	7,532	8,906	1,639	5,460	71,865	4,253	127,559
West Vancouver-Capilano	8,350	6,300	31,496	451	2,400	13,204	867	6,850	75,845	4,555	150,318
West Vancouver-Garibaldi	8,350	6,300	16,951	1,430	10,491	8,343	944	6,596	71,874	3,108	134,387
Yale-Lillooet	8,350	6,150	28,230	4,785	6,000	9,408	1,515	6,754	72,355	4,725	148,272
Total	629,475	486,604	1,137,708	80,783	435,806	661,909	87,802	416,283	4,657,183	298,196	8,891,749