

Public Health

RESOLUTION 2008-1

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE 1ST DAY OF JANUARY 2008, AND ENDING ON THE LAST DAY OF DECEMBER 2008.

WHEREAS, the Boulder County Board of Health has appointed Stephanie Martz, Director of Administrative Services, to prepare and submit a current operating budget to said governing body at the proper time summarizing any changes; and

WHEREAS, the Boulder County Board of Health adopted Resolution 2007-3 on July 9, 2007, which approved and adopted a budget for Boulder County Public Health for calendar year 2008; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget is in balance, as required by the law.

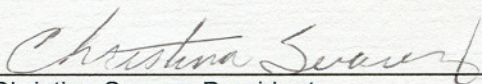
NOW, THEREFORE, BE IT RESOLVED BY THE BOULDER COUNTY BOARD OF HEALTH OF BOULDER COUNTY PUBLIC HEALTH, BOULDER, COLORADO:

Section 1. That estimated expenditures for 2008 are as follows:
GENERAL FUND - TOTAL EXPENDITURES **\$15,282,922**

Section 2.	That estimated revenues for 2008 are as follows:	
	GENERAL FUND	
	Boulder County Appropriation	\$ 5,576,910
	Local Grants/Contracts	2,941,152
	State Grants/Contracts	4,613,530
	Federal Grants	90,621
	Fees/Cash Receipts	1,514,470
	Prior Years' Earnings	546,239
	TOTAL REVENUES	\$15,282,922

Section 3. That the budget as submitted, amended, and hereinabove summarized, is approved and adopted as the budget of Boulder County Public Health for the year stated above.

ADOPTED, this 11th day of February, 2008.


Christina Suarez, President
Boulder County Board of Health